

FINAL 2015 Work Plan

Discussed at the 7th Steering Committee Meeting, Paris, 17th September 2014.

Approved at the Steering Committee leadership meeting, 22 October 2014.

No .	Theme and Task	Priority 2015	Responsibility	Target Date
1	INTOSAI-Donor Cooperation Management			
1.1	Facilitate SC meeting and SC leadership teleconferences	High	Secretariat	Continuous
1.2	Communication and outreach on INTOSAI-Donor Cooperation (including newsletters)	High	Secretariat	Continuous
1.3	Develop phase 3 program document, based on evaluation findings	High	Secretariat	Oct, SC meeting
1.4	Agree financial and in-kind support for phase 3	High	Donors and SAIs	Dec 2015
2	Funding Mechanisms and Project Identification			
2.1	Dialogue between providers of support & applicants	High	Providers and applicants	Continuous
2.2	Assistance in Coordination of support as required	High	Secretariat	Continuous
2.3	Reporting on progress under GCP2013	High	Secretariat	Oct, SC meeting
2.4	Launch of GCP 2015	High	Secretariat	Oct, SC meeting
2.5	Training on developing concept notes, as requested	High	Secretariat	Dec 2015
2.6	Secure pledges for and establish SAI CDF	High	Donors, World Bank	Continuous
3	SAI Performance Measurement Framework			
3.1	Regional training courses for assessors provided on demand	High	Secretariat & SAI PMF facilitators	Continuous
3.2	Expand network of SAI PMF assessment team leaders and quality assurance reviewers, & facilitate sharing of experiences: advanced SAI PMF workshops	High	Secretariat & SAI PMF facilitators	Continuous
3.3	Support and monitor progress of phase 2 pilots	High	Secretariat	Continuous
3.4	Closure of Pilot and Consultation Periods, subject to sufficient number of pilots	High	Secretariat	31 Mar 2015
3.5	Publication of comments received and feedback from pilots	High	Secretariat & Task Team	14 Apr 2015
3.6	Publication of response to comments and pilots	High	Secretariat & Task Team	Aug 2015
3.7	SAI PMF Version 3.1 developed	High	SAI PMF task team	Dec 2015

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4	Knowledge Centre on Support to SAIs			
4.1	Maintenance of SAI capacity development database	High	Secretariat	Periodic - TBD
4.2	Disseminate public goods, support donor engagement with SAIs	Medium	Secretariat	Continuous
4.3	Represent INTOSAI in development fora	Medium	CBC Chair and Secretariat	Continuous
4.4	Training for donors on working with SAIs <ul style="list-style-type: none"> • Courses delivered on cost recovery basis • Proposal to SC leadership on e-learning • First pilot of e-learning course 	Medium	Secretariat, facilitators & mentors	<ul style="list-style-type: none"> • Ongoing • Jan 2015 • Jun 2015
5	Strengthening the Supply of Support to SAIs			
5.1	SAI supply side <ul style="list-style-type: none"> • Agreement on way forward with CBC • Present challenges in SAI supply side to SC 	Low	Secretariat, CBC & others	<ul style="list-style-type: none"> • Jun • Oct SC meeting
5.2	Guidance on better evaluations of SAI capacity development projects ready for piloting	Medium	Secretariat	Mar 2015
6	SAI Research Agenda			
6.1	Citizen engagement and SAIs: phase 2	Low	OECD, SAI Brazil, SAI Chile, SAI South Africa	TBC
6.2	Benchmarking of SAI funding levels, on a smaller, pilot basis such as within a region	Low	TBC	Oct SC meeting
6.3	Suggest research proposals for others to take forward	Low	SC members	Oct SC meeting
7	Monitoring and Evaluation			
7.1	Secretariat annual progress report to funders	High	Secretariat	31 May 2015
7.2	Evaluation of the INTOSAI-Donor Cooperation <ul style="list-style-type: none"> • Draft report to SC leadership • Final Report to SC 	High	Evaluator, Secretariat & Leadership	<ul style="list-style-type: none"> • Mar 2015 • Apr 2015